

(Note – the only table to change is the updated surface dressing programme)

<b>Public Buildings Repairs and DDA Compliance Programme – 3 Year Programme</b>	
<b>Description</b>	<b>Value £000</b>
Previously Approved and Committed Schemes	77
Tatton Depot – Roof Repairs	300
33 Old Hall Rd Children's Home Replacement fire doors and frames	40
Fire Remedials (Multiple sites)	28
Equality Works	36
Kingsway Park Children's Home Replacement fire doors and frames	39
<b>2024/25 Total</b>	<b>520</b>
Sale West Youth Centre (Integrated with Sale West Community Centre) – Rewire/New boiler replacement	276
Flixton Park Repairs to park garden wall	39
Hayeswater Contact Centre Replacement Windows	18
John Leigh Park Repairs to park garden wall	27
Longford Park Repairs to park garden wall	40
<b>2025/26 Total</b>	<b>400</b>
<b>Public Building Repairs Programme Total</b>	<b>920</b>

<b>Integrated Transport Programme</b>	
<b>Description</b>	<b>Value £000</b>
Collision Analysis	5
Traffic Regulation Orders	55
Minor/Medium Works	30
Dropped Crossing Programme	25
Disabled Persons Parking	30
School Streets & School Keep Clear markings	10
20mph Programme	60
Variable Message Signs/Vehicle Activated Signs	20
Walking and Cycling - Moss Lane, Altrincham	15
Red Routes / Traffic Regulation Orders	20
<b>Integrated Transport Programme Total</b>	<b>270</b>

<b>Bridge Assessments</b>	
<b>Description</b>	<b>Value £000</b>
Previously Approved and Committed Schemes	250
Bridge Inspections	85
Asset Management	30
Assessment/Studies/Advanced Design	30
Bridge Minor Works	40
Warburton Mill Bridge A6144, Warburton	65
<b>Bridge Assessments Total</b>	<b>500</b>

<b>Highways Structural Maintenance Programme</b>	
<b>Description</b>	<b>Value</b>
<b>Highways Structural Maintenance - Asset Management</b>	<b>£000</b>
Previously Approved and Committed Schemes	2,001
<b>Asset Management</b>	
Patching and Pot Holes	50
Drainage Programme	180
Markings, Signs & Street Furniture	80
Vehicular safety barriers and Pedestrian guardrail	50
Footways	200
Joint treatment/Over banding	10
Surveys - Highway Condition	100
Serviceability Repairs	30
Advanced Design	20
Flood Alleviation/ Duty	40
Disused Railway Tracks – Various Sites	100
<b>Asset Management Total</b>	<b>2,861</b>
<b>Highways Road Resurfacing</b>	<b>£000</b>
Park Road, Bowdon	57
Park Road Timperley	52
Lingfield Avenue, Sale	44
Cloverly Drive, Timperley	28
Westing House Road Phase 1	245
Broomfield, Altrincham	35
Newgate Road, Sale	73
Cherry Lane, Sale	134
Humphrey Crescent, Urmston	45
Banky Lane, Sale	30
Oakwood Lane, Bowdon	65
Bucklow Avenue, Partington	57
Haydock Drive, Timperley	38
Queens Road, Hale	39

Millway , Hale		48
<b>Highways Resurfacing Total</b>		<b>990</b>
<b>Description</b>		<b>Value</b>
<b>Surface Dressing and Treatment Programme – Updated Programme</b>		<b>£000</b>
<b>Road Name</b>	<b>Limits</b>	<b>Value (£000)</b>
Alderley Road	Alderley Road (Sale) Frodsham Road - Chelford Road	60
Bradwell Avenue	Bradwell Avenue (Stretford) Ashborne Road - Cul De Sac	23
Bridgewater Street	Bridgewater Street (Sale) Chapel Road - Harley Road	14
Brighton Grove	Brighton Grove (Sale) Cross Street - Cul De Sac	13
Brooks Road	Brooks Road (Old Trafford) Seymour Grove - Wood Road North	41
Chinley Avenue	Chinley Avenue (Stretford) Ashbourne Road - Cul De Sac	5
Byron Road	Byron Road (Stretford) Gorse Avenue - Talbot Road	29
Kelsall Street/Springfield Road	Kelsall St / Springfield Rd (Sale) Sibson Road - Roebuck Lane	50
Kendal Avenue	Kendal Avenue (Sale) Cumberland Road - Cul De Sac	10
Kirkby Avenue	Kirkby Avenue (Sale) Cumberland Road - Cul De Sac	29
Langdale Road	Langdale Road (Stretford) Coniston Road - Thirlmere Avenue	11
Lee Crescent	Lee Crescent (Stretford) Full Length	45
Lillian Street	Lillian Street (Old Trafford) Walter Street - Northumberland Road	14
Lurgan Avenue	Lurgan Avenue (Sale) Arran Avenue - Cul De Sac	7
Marple Grove	Marple Grove (Stretford) Thirlmere Avenue - Cul De Sac	15
Montague Road	Montague Road (Stretford) Chester Road - Cul De Sac	16
Priory Road	Priory Road (Sale) Broad Road - Dane Road	59
Pulford Road	Pulford Road (Sale) Farley Road - Derbyshire Road	39
Strathmere Avenue	Strathmere Avenue (Stretford) Haig Road - Cul De Sac	16
Winston Close	Winston Close (Sale) Grosvenor Road - Cul De Sac	4
Surface Dressing and Treatment Programme Total		500
<b>Surface Dressing and Treatment Programme Total</b>		<b>500</b>